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Zachariah Mein, Resource Protection Mgr.

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December 21, 2023

TO THE CUSTOMER

The Maine Public Utilities Commission has approved revised rate schedules for the District to become effective January 1, 2024. This filing was made pursuant to 35-A M.R.S.A. Section 6104.

The District's last rate increase became effective January 1, 2020. While the District has made several efficiencies, the increased costs due to staffing, benefits and debt obligations necessitates the proposed overall increase of \$402,203.

Proposed:

| Customer Class | % of Increase | \$ Increase |
|-------------------------|---------------|-------------|
| Residential | 5.7% | \$146,998 |
| Commercial | 7.2% | \$35,998 |
| Public Authorities | 7.3% | \$6,787 |
| *Public Fire Protection | 19.7% | \$197,286 |
| Private Fire Protection | 6.2% | \$15,134 |

*Public Fire Protection charges are determined pursuant to Maine Public Utilities Commission Rules.

While the average residential customer will see a 5.7% increase in their bill, the majority of our customers (households with a meter size of 5/8 inches who do not exceed the 1,000 cubic feet per quarter minimum) will only see a 4.0% increase.

You may call the Water District at (207) 363-2265 if you have any questions or desire additional information.

Board of Trustees
York Water District